New Position Report

FY 2025-26

November 12, 2025

| New Position | FTE | Location | Reason | Funding Source | Location 2 | Net Cost | Fund Type | Report Month |
|--|-----|---------------|-----------------------|-------------------------------------|------------|----------|--------------|--------------|
| Inclusion Paraprofessional Aid | 1.0 | Runkle | OSS Programatic Need | Eliminate Spec. Prog. Para Position | Runkle | \$0 | General Fund | November |
| Inclusion Paraprofessional Aid | 1.0 | Baker | OSS Programatic Need | Extra Sections | OAF | \$0 | General Fund | November |
| Biology Teacher | 0.2 | BHS | OTL Programmatic Need | Extra Sections | OAF | \$0 | General Fund | November |
| Specialized Program Paraprofessional | 1.0 | Hayes | OSS Programatic Need | Eliminate Inclusion Para Position | Hayes | \$0 | General Fund | October |
| BCBA Flexible Support Clinician | 1.0 | Multiple | OSS Programatic Need | IDEA CCEIS Grant | OSS | \$80,000 | Grant | October |
| Flexible Support Specialized Program Para. | 1.0 | Multiple | OSS Programatic Need | IDEA CCEIS Grant | OSS | \$38,000 | Grant | October |
| English Language Learner Teacher | 0.2 | Hayes | OTL Programmatic Need | Section Collapse High School | BHS | \$0 | General Fund | September |
| Middle School French Teacher | 0.1 | Lincoln | OTL Programmatic Need | Extra Sections | OAF | \$0 | General Fund | September |
| Social Studies Teacher | 0.4 | BHS | OTL Programmatic Need | Extra Sections | OAF | \$0 | General Fund | August |
| Physical Education Teacher | 0.1 | Driscoll | OSS Programatic Need | Extra Sections | OAF | \$0 | General Fund | July |
| Elementary Teacher Grade 5 | 1.0 | Driscoll | Enrollment/Class Size | Section Collapse Kindergarten | Baker | \$0 | General Fund | June |
| Elementary Teacher Grade 2 | 1.0 | Ruffin Ridley | Enrollment/Class Size | Section Collapse Grade 5 | Hayes | \$0 | General Fund | June |
| Elementary Teacher Grade 3 | 1.0 | Runkle | Enrollment/Class Size | Section Collapse Grade 1 | Lawrence | \$0 | General Fund | June |
| Computer Science Teacher | 1.0 | Lincoln | OTL Programmatic Need | Extra Sections | OAF | \$0 | General Fund | June |
| Performing Arts Teacher (Music) | 0.1 | Driscoll | OSS Programatic Need | Extra Sections | OAF | \$0 | General Fund | June |
| Visual Arts Teacher | 0.1 | Pierce | OTL Programmatic Need | Extra Sections | OAF | \$0 | General Fund | June |
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